



Summary of Actions Taken to Restore and Fund Services to Children in Fiscal Year 2014 Including the Restoration of Child Care and After School for Over 47,000 Children

Child Care:

- Restored \$54.7 million: Discretionary child care programs (centers and family based)
- Restore \$5.0 million: Vouchers for school age children (at \$2,748 per voucher)
- Restored \$100,000: Job Training and Placement
- Restored \$1.0 million and added \$200,000 (total \$1.2 million): Technical assistance to child care providers

Child Welfare and Juvenile Justice:

- Restored \$3.35 million: Alternatives to Incarceration
- Restored \$400,000: Center for Court Innovation
- Restored \$500,000: Child Advocacy Centers
- Restored \$250,000: Vera Institute Adolescent Portable Therapy
- Restored \$300,000 and add \$300,000 (total \$600,000): Project CONNECT

Education:

- Restored \$7.5 million: School Lunch Fees
- Restored \$125,000: C.H.A.M.P.S. physical fitness
- Restored \$200,000: Chess in the Schools, Inc.
- Restored \$250,000: Child Mind Institute
- Restored \$150,000: Community Schools (UFT's Community Schools Program)
- Restored \$200,000: Creative Arts Team
- Restored \$1.0 million: Dropout Prevention and Intervention
- Restored \$2.25 million: Full Day Universal Pre-Kindergarten in community based organizations
- Added \$1.55 million: Middle School Expanded Learning Time
- Restored \$3.75 million and add \$835,000 (total \$4.585 million): Teacher's Choice (supplies)
- Restored \$2.0 million and add \$500,000 (total \$2.5 million): Urban Advantage-Science

Housing and Homelessness:

- Restored \$250,000: Citywide Homeless Prevention Fund
- Restored \$1.2 million: Reimbursements for Medical Services- PEG restoration
- Restored \$500,000: Citywide Task Force on Housing Court
- Restored \$415,000: Community Consultants
- Restore d\$1.25 million: Housing Preservation Initiative
- Restored \$750,000: Mortgage Foreclosure Prevention
- Restored \$2.0 million: Anti-Eviction and SRO Legal Services

Legal Services:

- Restored \$1.5 million: Citywide Civil Legal Services
- Restored \$1.0 million: Unemployment Insurance/SSI Advocacy Project
- Restored \$1.05 million: Legal Services for Working Poor
- Restored \$485,000: Legal Information for Families (LIFT)

Health and Mental Health:

- Restored \$818,000: Asthma Control Program and East Harlem Asthma Center of Excellence
- Restore d\$5.0 million: Child Health Clinics
- Restored \$350,000: Family Planning Initiative
- Restored \$2.5 million: Infant Mortality Reduction
- Restored \$268,000: NYU Dental Van and Pediatric Clinic
- Restored \$1.3 million: Obesity Intervention Program
- Restore \$297,000: PEG restoration to STD Clinic Saturday Hours and STEP UP program
- Restored \$744,634 million: School Based Health Centers-PEG Restoration
- Restored \$1.31 million: Autism Awareness Initiative
- Restored \$1.25 million: Mental Health Treatment for Children Under 5
- Restored \$375,000: Mental Health Contracts
- Restored \$525,000: Mental Hygiene Contracted Services
- Restore \$806,000: Mental Hygiene Contracted Services-Developmental Disabilities Clinics
- Restored \$1.164 million: Mental Hygiene Contracted Services- Mental Health Providers (partial restoration)
- Restored \$247,000: Suicide Prevention Hotline
- Restored \$6.0 million: HHC Unrestricted Operating Subsidy (partial restoration)

Parks and Recreation

- Restored \$1.0: Playground Associates
- Restored \$546,000: 4 pools to remain open
- Restored \$891,000: Pools open last 2 weeks of summer

Social Services

- Restored \$2.0 million: Teen Relationship Abuse Prevention Program (Teen RAPP)
- Restored \$45,000 and add \$16,000 (total of \$61,000): Expansion at New Amsterdam Market
- Restored \$60,000: Expand Low-income Farmers' Markets
- Restored \$150,000: EITC Assistance Program
- Restore \$270,000 and add 65,000 (total \$335,000): EBTs/Food Stamps at Farmers' Markets
- Restored \$2.07 million: Emergency Food Providers

Youth Services:

- Restored \$51.376 million: OST (Out-Of-School Time) Restoration
- Restored \$10 million: OST PEG (restored by the administration and baselined)
- Restored \$2.3 million: Beacon restoration
- Restored \$2.146 million: Beacon Restoration (of 7 programs slated for closure)
- Restored \$926,000: Cornerstone Program
- Added \$10.2 million: Cornerstone Program
- Restored: \$7.17 million: Shelter Beds for Runaway and Homeless Youth

