



Fiscal Year 2014 Executive Budget for New York City Proposes to Cut \$210 Million in Net City Funds for Critical Programs for Children and Families

The Mayor's Executive Budget for Fiscal Year 2014 proposes \$210 million in net reductions to city funds for critical programs for children and families. Notably, the Executive Budget fails to baseline over \$120 million the City Council restored for child care and after-school programs in Fiscal Year 2013 and proposes additional cuts.

The Executive Budget also cuts other critical programs such as services and shelter for runaway and homeless youth, the Teen RAPP program, services to prevent homelessness, as well as funds for emergency food programs and food pantries.

Below please find the list of \$210 million in proposed city funding reductions to child, family and youth services which are included in the City's Executive Budget for Fiscal Year 2014:

CHILD CARE

Program	Proposed Expenditure Increase FY2014	Proposed Expenditure Decrease FY2014	Failure to Fund Council Restoration
Child Care Restoration			(\$46.4 million)
Job Training and Placement for Day Care Workers			(\$100,000)
Technical Assistance for Child Care Providers			(\$1.0 million)
Child Care Voucher Restoration			(\$12.1 million)
Revised Eligibility for Post Transitional Child Care		(\$5.3 million)	
Sub-Total	\$0	(\$5.3 million)	(\$59.6 million)

CHILD WELFARE AND JUVENILE JUSTICE

Program	Proposed Expenditure Increase FY2014	Proposed Expenditure Decrease FY2014	Failure to Fund Council Restoration
Bronx Child Advocacy Center	\$600,000		
Alternatives to Incarceration			(\$3.35 million)
Center for Court Innovation			(\$400,000)
Child Advocacy Centers (Safe Horizon-Brooklyn, Queens, SI)			(\$500,000)
Vera Institute of Justice			(\$250,000)
Sub-Total	\$600,000	\$0	(\$4.5 million)

EDUCATION

Program	Proposed Expenditure Increase FY2014	Proposed Expenditure Decrease FY2014	Failure to Fund Council Restoration
Increasing school lunch from \$1.50 to \$2.50		(\$8.8 million)	
C.H.A.M.P.S physical fitness			(\$125,000)
Chess in the Schools, Inc.			(\$200,000)
Child Mind Institute			(\$250,000)
Community Schools Planning Project			(\$150,000)
Creative Arts Team			(\$200,000)
Dropout Prevention and Intervention			(\$1.0 million)
Full Day Universal Pre-kindergarten in community based organizations			(\$2.25 million)
650 School Support Staff			(\$3.0 million)
Teachers' Choice (supplies)			(\$3.75 million)
Urban Advantage-Science Education			(\$2.0 million)
Anti-gun violence- Violence Prevention, Conflict Mediation and Youth Development			(\$750,000)
Sub-Total	\$0	(\$8.8 million)	(\$13.68 million)

HOUSING AND HOMELESS SERVICES

Program	Proposed Expenditure Increase FY2014	Proposed Expenditure Decrease FY2014	Failure to Fund Council Restoration
Citywide Task Force on Housing Court (HPD)			(\$500,000)
Community Consultants (HPD)			(\$415,000)
Anti-Eviction and SRO Legal Services (HPD)			(\$2.0 million)
Citywide Homeless Prevention Fund (DHS)			(\$250,000)
Mortgage Foreclosure Prevention Program (HPD)			(\$750,000)
Association for Neighborhood and Housing Development (HPD)			(\$100,000)
Sub-Total	\$0	\$0	(\$4.02 million)

CHILDREN'S HEALTH AND MENTAL HEALTH SERVICES

Program	Proposed Expenditure Increase FY2014	Proposed Expenditure Decrease FY2014	Failure to Fund Council Restoration
Anti-Gun Violence Initiative - Ceasefire Programs and Therapeutic Services			(\$2.27 million)
Asthma Control Program			(\$500,000)
Autism Awareness Initiative			(\$1.31 million)
Callen Lorde Community Health Center			(\$350,000)
Child Health Clinics			(\$5.0 million)
Court-Based Intervention and Resource Teams	\$371,000		
Discontinued City Subsidy to four School-Based Health Centers		(\$775,000)	
East Harlem Asthma Center of Excellence			(\$318,000)
Family Planning Initiative			(\$350,000)
FY12 PEG Restoration - HHC Unrestricted Operating Subsidy			(\$6.0 million)
HHC Developmental Evaluation Clinic Funding			(\$1.47 million)
Infant Mortality Reduction			(\$2.5 million)
Layoffs to one of two Immunization Teams and three East Harlem Asthma Center of Excellence outreach staff		(\$700,000)	
Mental Health Contracts			(\$375,000)
Mental Health Treatment for Children under Five			(\$1.25 million)
Mental Hygiene Contracted Services: Chemical Dependency/ADUPCT			(\$525,000)
Mental Hygiene Contracted Services: DD Clinics			(\$806,000)
NYU Mobile Dental Van and Dental Clinic			(\$268,000)
Obesity Prevention			(\$1.3 million)
School Health eliminates education staff for the Condom Availability Program			(\$598,000)
STD Clinic Saturday Hours and treatment in high schools reduction			(\$297,000)
Suicide Prevention Hotline			(\$247,000)
Sub-Total	\$371,000	(\$1.48 million)	(\$25.73 million)

LEGAL SERVICES

Program	Proposed Expenditure Increase FY2014	Proposed Expenditure Decrease FY2014	Failure to Fund Council Restoration
Citywide City Legal Services			(\$1.5 million)
Legal Information for Families Today (LIFT)			(\$485,000)
Legal Services for the Working Poor			(\$1.05 million)
SSI-UI Legal Advocacy Program			(\$1.0 million)
Sub-Total	\$0	\$0	(\$4.04 million)

PARKS AND RECREATION

Program	Proposed Expenditure Increase FY2014	Proposed Expenditure Decrease FY2014	Failure to Fund Council Restoration
Playground Associates			(\$1.0 million)
Funding to keep all city pools open for the last 2 weeks of the pool season			(\$891,000)
Keep 4 City Pools Open			(\$546,000)
Funding for Flushing Meadows Corona Pool	\$1.5 million		
Sub-Total	\$1.5 million	\$0	(\$2.44 million)

SOCIAL SERVICES

Program	Proposed Expenditure Increase FY2014	Proposed Expenditure Decrease FY2014	Failure to Fund Council Restoration
Teen Relationship Abuse Prevention Program (Teen RAPP)			(\$2.0 million)
Food Stamps/EBTs at Farmer's Markets			(\$270,000)
Food Pantries			(\$2.07 million)
Expansion at New Amsterdam Market (includes funds to train and employ disconnected youth)			(\$61,000)
Expand Low Income Farmer's Markets			(\$60,000)
Disconnected Youth Training Program (GrowNYC)			(\$65,000)
EITC Assistance Program			(\$150,000)
Sub-Total	\$0	\$0	(\$4.68 million)

YOUTH SERVICES

Program	Proposed Expenditure Increase FY2014	Proposed Expenditure Decrease FY2014	Failure to Fund Council Restoration
Out of School Time Restoration (OST)			(\$50.65 million)
OST Reduction		(\$10.0 million)	
Shelter Beds for At-Risk Homeless Youth			(\$7.17 million)
City Council Beacon Restoration			(\$2.3 million)
Beacon Program Elimination Restoration (Saves 7 Beacon Programs)			(\$2.146 million)
New York Junior Tennis League			(\$800,000)
The After-Three Corporation			(\$3.0 million)
YMCA After School Program			(\$350,000)
Sports and Arts in the School Foundation			(\$1.0 million)
NYCHA Cornerstone Program			(\$926,000)
Sub-Total	\$0	(\$10.0 million)	(\$68.34 million)

TOTAL

PROGRAM	Proposed Expenditure Increase FY'14	Proposed Expenditure Decrease FY'14	Failure to Fund Council Restoration	TOTAL
ALL SERVICES FOR CHILDREN	\$2.47 million	(\$25.58million)	(\$187.03 million)	\$210.14 million